

Committee of the Whole Agenda

Wednesday, June 22, 2022

**COUNCIL OF THE CORPORATION OF THE TOWN OF SPANISH
7:00 PM - COUNCIL CHAMBERS**

1. Call to order – **7:00 p.m.**
2. Disclosure of **Pecuniary Interest and General Nature Thereof**
3. Adoption of the **Agenda**
4. Minutes of the Previous Meeting – Monday, June 13, 2022
5. Budget Discussions – CAO to Present at Meeting
 - Operating Budget w/ Summary of Revenue and Expenses
 - 2022 Proposed Tax Rates
 - Capital Funding – 2022
 - OPTA – 2022 Tax Impact on Median/Typical Property
 - OPTA – 2022 Frequency Distribution of Tax Impact by Property
 - Residential
 - Commercial
 - Multi-Residential
 - Proposed 2022 Budget on Funded Reserves
 - Discussion – WSIB Surplus Rebate for Businesses – Town to receive \$5,512. – suggest starting Succession Reserve
 - Discussion – Request for Donation – Larry’s Place

 - Scenario – Increase in Municipal Water Service Rates - \$1.00/month
 - Scenario – Increase in Municipal Sewer Service Rates - \$1.00/month
 - Review How Water Rates Are Applied to Residential, Commercial and Multi-Residential Properties
5. Move Into Closed Session Meeting - None
6. Reconvene to Open Session – None
7. Adoption of Recommendations Arising from Closed Session Meeting - None
8. Adjourn